

Tarrant City Schools District Scorecard 2017-18

Student Success	People	Service	Quality	Finance
Summative Measures				
<ul style="list-style-type: none"> ▶ TES will increase proficiency level of 1st & 2nd grade students on the Fall Administration of <u>STAR Reading & Math</u> by .70 or higher on the Grade Equivalency (compared to end of Sept. benchmark) ▶ TIS will increase the number of students who score in the Low-Average to Above Average range on the Scantron Performance Series test by 5% in Reading between Sept. 2017 and May 2018. ▶ TIS will increase the number of students who score in the Low-Average to Above Average range on the Scantron Performance Series test by 5% in Math between September 2017 and May 2018. ▶ THS will increase the number of 7th/8th students who score in the low-avg – high-avg range on Scantron Perform test by 5% in Reading between Sept 17-May 18. ▶ THS will increase the number of 7th/8th students who score in the low-avg – high-avg range on Scantron Perform test by 5% in Math between Sept 17-May 18. ▶ Increase % of 12th grade students achieving College/Career Readiness from 43% to 48%. ▶ Increase ACT Composite from 15.9-16.2 based on annual ACT report. 	<ul style="list-style-type: none"> ▶ Increase District Employee Engagement mean from 4.17 (May 2017) to 4.23 (May 2018). ▶ Maintain or increase participation rate on Employee Engagement Survey at 100 employees (May 2018). ▶ Increase item mean for “provides feedback concerning areas for improving my performance” on Employee Engagement Survey from 3.99 – 4.09 (May 2018). ▶ Increase item mean for “I would recommend that a parent select this district for his/her child” from 3.30 – 3.50 (May 2018). 	<ul style="list-style-type: none"> ▶ Maintain or increase the overall Mean (4.28) on the District Parent Satisfaction survey (May 2018). ▶ Maintain or increase participation rate on the Parent Satisfaction Survey at 340 parents (May 2018). ▶ Increase item mean for “I regularly receive feedback on how well my child is learning” (q. 3) Parent Satisfaction survey from 4.13 (May 2017) to 4.18 (May 2018). ▶ Increase item mean for “I receive positive phone calls, notes or emails about my child from school” (q. 13) Parent Survey from 4.01 (2017) to 4.06 (2018). ▶ Increase Student Engagement Survey mean from 3.96– 4.10 (May 2018). ▶ Increase participation rate on the Student Engagement survey from 549 – 800 (May 2018). ▶ Increase item mean for “students are nice to each other” on the Student Engagement survey from 2.12 (May 2017) to 2.20 (May 2018). 	<ul style="list-style-type: none"> ▶ Maintain or Increase 4.30 in “Timeliness” on the District Services Survey (May 2018). ▶ Maintain or Increase the overall Mean (4.44) on District Services Survey (May 2018). 	<ul style="list-style-type: none"> ▶ Maintain a minimum of a one-month district operating fund balance