

Capital Planning Committee Report for 2024-2025

Item	Description	Location	Budget
1	Purchase and install an electric LED sign for exterior	THS	\$120,000.00
2	Replace base cabinets and sinks in four POD's	TES	\$50,000.00
3	Protective film and window wrap, all campuses	T.C. Schools	\$50,000.00
4	Extend awning at school bus drive to cover sidewalk	THS	\$37,900.00
5	Repaving as needed throughout district	T.C. Schools	\$235,000.00
6	Reroof TAP/Twilight/Maintenance Building	T.C. Schools	\$50,000.00
7	Enclose sidewalk that joins main, round, and gym blds.	TIS	\$100,000.00
8	Add fencing around field area of campus	TIS	\$35,000.00
9	Lockable egress & fencing @ playgrounds, TES & TIS	T.C. Schools	\$10,000.00
10	Provide footing & power for exterior LED sign at TIS	TIS	\$63,000.00
11	Purchase and install an electric LED sign for exterior	TIS	\$46,000.00
12	Demo old THS band room and auditorium	T.C. Schools	\$100,000.00
13	Replace fence around playground at TES	TES	\$40,000.00
14	Exp. video coverage, indoor and outdoor, all locat.	T.C. Schools	\$35,000.00
15	Purchase a new van or truck for maintenance dept.	T.C. Schools	\$62,000.00
16	Replace flooring in office areas	THS	\$25,000.00
17	Student desks and chairs	THS	\$20,000.00
18	Replace carpet in Band Room	TIS	\$15,000.00
19	Dining hall lighting and new ceiling tile	TES	\$12,000.00
20	Paint underside of roof decking/remediation, where reqd.	TES	\$40,000.00
21	Paint exterior of gym & other blds. & pressure wash	TIS	\$15,000.00
22	Paint exterior of building and pressure wash	TES	\$10,000.00
23	Purchase approx. 400 folding chairs & 20 tables for gym	TIS	\$12,000.00
24	Replace aging student computers (4 year plan)	T.C. Schools	\$200,000.00
25	Add additional outdoor lighting to campus	THS	\$150,000.00
26	Replace intercom, clock, & bell systems, all locat.	T.C. Schools	\$100,000.00
27	Refurb. or construct new softball & baseball fields	T.C. Schools	\$7,000,000.00
28	Add awning at back employee entrance	Cent. Off	\$5,000.00
29	Provide outside play area with sun shade covering	TES	\$75,000.00
30	Purchase and install playground equip. & new surfacing	TES	\$200,000.00
31	Install chain link fence at old THS property	T.C. Schools	\$30,000.00
32	Purchase and install dehumidification equipment	TES	\$40,000.00
33	Add tint & blinds to new & existing windows as needed	TIS	\$25,000.00

34	Replace aging A/C and heating units at TIS & THS T.C. Schools		\$400,000.00
35	Add poured-in-place mulch sys. to entire playground area	TIS	\$80,000.00
36	Additional sound and lighting equipment in gym	TIS	\$15,000.00
37	Sound dampening panels for band/music room	TIS	\$5,000.00
38	Add sound dampening to Cafetorium	TES	\$7,000.00
39	Replace broken & aged HVAC equipment, upstairs	Cent. Off.	\$80,000.00
40	Provide A/C in all server closets (3 remaining)	T.C. Schools	\$20,000.00
41	Purchase new furniture, Media Centr, Music Rm & Art	TES	\$10,000.00
42	Purchase new furniture for Art Rm. & Media Center	TIS	\$10,000.00
43	New flooring for Round Building	TIS	\$35,000.00
44	Build new auditorium	THS	\$10,500,000.00
45	Provide fiber, Cat. 6 IT cabling, and racks	T.C. Schools	\$20,000.00
46	Provide band observation tower & stripe parking lot	THS	\$7,000.00
47	Construct Gym for Elementary School	TES	\$2,500,000.00
48	Remove lt. pole bases & patch asph. at old parking lots	THS	\$5,000.00
49	Demo old Alternative School/Head Start house	TES	\$15,000.00
50	Provide fiberglass statue on rock formation- Walter Wildcat	THS	\$15,000.00
51	Replace burglar alarm	THS	\$20,000.00

Total **\$22,751,900.00**

Items completed in 2023-2024

- Renovated old THS Carpentry/cabinetmaking Shop for TAP/Twilight location
- Replaced 8 HVAC units at TIS Round Building
- Added air conditioning to TIS gym
- Refurbished main cast iron sewer line at TES with epoxy liner (Caast In Place Pipe)
- Installed new floor in TIS gym
- Replaced bleachers in TIS gym
- Replaced employee time clocks
- Replaced selected water fountains on all campuses
- Remodeled the TIS science lab and provided a restroom for Nurse's Station
- Provided new card readers for door access system on all campuses
- Replaced back door at the Central Office