

Capital Plan Report FY 2019

Priority	Description	Location	Budget
1	Construct a new football stadium	THS	\$6,000,000
2	Blue light & cameras on poles at streets for safety	T.C. Schools	\$21,600
3	New clock & bell system	TES	\$25,000
4	New intercom system	TES	\$22,000
5	Upgrade Fire Alarm system	TIS	\$10,000
6	Purchase & install an electric LED sign near entrance	THS	\$20,000
7	Reroof low slope and shingled areas	TES	\$450,000
8	Lockable egress for gates at playground	TIS	\$5,000
9	Reroof low slope and shingled areas w/ceiling repair	Cent. Office	\$65,000
10	Replace wooden windows	TIS	\$75,000
11	Replace aging student computers w/ Macbooks	T.C. Schools	\$500,000
12	Purchase a man lift for maintenance (4 year plan ↑)	TES	\$5,000
13	Replace IT switches	TES	\$5,000
14	Install window blinds (front of bld. is highest priority)	THS	\$9,000
15	Add air conditioning for existing gym	TIS	\$50,000
16	Refurbish bleachers in gym	TIS	\$30,000
17	Employee self service software system for payroll dept	T.C. Schools	\$7,500
18	Purchase & install playground equip. & new surfacing	TES	\$100,000
19	Add fencing around field area of campus	TIS	\$25,000
20	Move main entrance & office to end of bld. near alley	TES	\$1,000,000
21	Replace aging A/C and Heating units- TIS & THS	T.C. Schools	\$700,000
22	Replace water fountains at TES & TIS if over 20 yrs. old	T.C. Schools	\$9,900
23	Purchase a tractor with mowing equipment	T.C. Schools	\$30,000
24	Repave front & rear parking lots	TES	\$45,000
25	Replace clock & bell system	TIS	\$25,000
26	Replace selected exterior doors at gym & other areas	TIS	\$25,000
27	Purchase & install an electric LED sign for exterior	TIS	\$20,000
28	Replace intercom, clock & bell system	THS	\$35,000
29	Purchase a new van or truck for maintenance dept.	T.C. Schools	\$40,000
TOTAL			\$9,355,000