

Capital Plan Report FY 2018

Priority	Description	Location	Budget
1	Construct a new football stadium	THS	\$3,800,000
2	Purchase & install playground equipment & fencing	TIS	\$80,000
3	Repl. aging teacher & admin. computers w/ Macbooks	T.C. Schools	\$112,000
4	Purchase a used activity bus- field trips & sporting trav.	T.C. Schools	\$14,500
5	Purchase & install an electric LED sign near entrance	THS	\$20,000
6	Purchase a man lift for maintenance	T.C. Schools	\$5,000
7	Replace wooden windows	TIS	\$75,000
8	Refurbish bleachers in gym	TIS	\$30,000
9	Purchase & install new network switches	Cent. Office	\$5,000
10	Install window blinds (front of bld. Is highest priority)	THS	\$9,000
11	Replace aging student computers w/ Macbooks/I-pads	T.C. Schools	\$500,000
12	New intercom system (4 year plan ↑)	TES	\$22,000
13	New clock & bell system	TES	\$25,000
14	Reroof low slope and shingled areas	TES	\$450,000
15	Add air conditioning for existing gym	TIS	\$50,000
16	Upgrade Fire Alarm system	TIS	\$9,000
17	Employee self service software system for payroll dept	T.C. Schools	\$7,500
18	Purchase & install playground equip. & new surfacing	TES	\$50,000
19	Add fencing around field area of campus	TIS	\$25,000
20	Visitor identification system and software for security	T.C. Schools	\$18,000
21	Replace aging A/C and Heating units- TIS & THS	T.C. Schools	\$700,000
22	Replace water fountains at TES & TIS if over 20 yrs. old	T.C. Schools	\$10,000
23	Purchase a tractor with mowing equipment	T.C. Schools	\$30,000
24	Repave front & rear parking lots	TES	\$45,000
25	Replace clock & bell system	TIS	\$25,000
26	Replace selected exterior doors at gym & other areas	TIS	\$25,000
27	Purchase & install an electric LED sign for exterior	TIS	\$20,000
28	Replace intercom, clock & bell system	THS	\$35,000
TOTAL			\$6,197,000